

# DEPARTMENT OF TRANSITIONAL ASSISTANCE

## Facts and Figures

Issue Date: July 2006

### Caseload Information

#### Transitional Aid to Families with Dependent Children (TAFDC)

	Caseload			
	As of June 2006	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	45,525	45,700	(175)	-0.38%
<b>Recipients</b>	106,330	106,603	(273)	-0.26%

#### Emergency Aid to the Elderly, Disabled, and Children (EAEDC)

	Caseload			
	As of June 2006	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	17,115	17,105	10	0.06%
<b>Recipients</b>	17,982	17,972	10	0.06%

#### State Supplemental Security Income

	Caseload			
	As of May 2006	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	169,021	168,614	407	0.24%
<b>Recipients</b>	169,021	168,614	407	0.24%

#### Food Stamps

	Caseload			
	As of April 2006	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	228,341	228,850	(509)	-0.22%
<b>Recipients</b>	430,752	431,600	(848)	-0.20%

#### Emergency Assistance - Homelessness

	Caseload			
	As of April 2006	Previous Month	Change from Last Month	% Change from Last Month
<b>Family Shelter Categories:</b>				
<b>Assessment Center</b>	51	57	(6)	-10.53%
<b>Congregate Shelter</b>	810	813	(3)	-0.37%
<b>LHA Transitional</b>	86	80	6	7.50%
<b>Scattered Site/Transitional</b>	380	389	(9)	-2.31%
<b>Other</b>	74	74	0	0.00%
<b>Total</b>	1,401	1,413	(12)	-0.85%

#### Individuals - Homelessness

	Caseload			
	As of April 2006	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	2,984	2,975	9	0.30%

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### Grant Levels and Eligibility Standards

#### TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$792	\$773
2	\$531	\$518	\$982	\$958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$194	\$191
<b>FY06 Avg Monthly Grant</b>		<b>\$485</b>		

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.

#### EAEDC

Family Size	Monthly Grant
1	\$304
2	\$395
3	\$487
4	\$578
incremental	\$92
<b>FY06 Avg Monthly Grant \$324</b>	

#### EA Standards

130% Federal Poverty Levels	
Family Size	
1	\$12,740
2	\$17,160
3	\$21,580
4	\$26,000
5	\$30,420
6	\$34,840
7	\$39,260
8	\$43,680
Incremental	\$4,420

#### Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$732	\$603	\$129
Shared living expenses	\$642	\$603	\$39
Household of another	\$506	\$402	\$104
<b>Disabled</b>			
Full cost of living	\$717	\$603	\$114
Shared living expenses	\$633	\$603	\$30
Household of another	\$490	\$402	\$88

#### Food Stamps

Family Size	Income Standards*		Maximum Monthly Coupon Allotment
	With Child Under 19 and a Pregnant Woman Living Alone	Without Child Under 19 or Without Elderly or Disabled Hshold Member	
1	\$1,634	\$1,037	\$152
2	\$2,200	\$1,390	\$278
3	\$2,767	\$1,744	\$399
4	\$3,334	\$2,097	\$506
5	\$3,900	\$2,450	\$601
6	\$4,467	\$2,803	\$722
7	\$5,034	\$3,156	\$798
8	\$5,600	\$3,509	\$912
incremental	\$567	\$354	\$114

\*Note: These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for Food Stamps.

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### FY06 Appropriations

		FY06 Appropriations
ADMINISTRATION	Management and Support	\$65,625,000
	Caseworkers	\$55,349,994
	Domestic Violence	<u>\$657,838</u>
	Subtotal Administration	\$121,632,832
PROGRAMS	TAFDC	\$312,868,845
	LIFT	\$150,000
	EA - Family Shelters	\$74,600,000
	Teen Structured Settings	\$6,773,966
	SSI	\$210,754,459
	EAEDC	\$70,079,481
	ESP - Job Training	\$21,047,902
	Retained Revenue *	\$3,271,660
	Individual Shelters	<u>\$35,050,000</u>
	Subtotal Programs	<u>\$734,596,313</u>
Total	\$856,229,145	

\* Retained revenue available for spending to date \$2,602,309

### DTA Revenue By Source

Revenue	FY06 Target
TANF Block Grant (Program and Administration)	\$348,956,973
SSI Interim Assistance Reimbursement	\$15,400,389
Food Stamp Administration	\$32,660,883
Medicaid (Title XIX) Administration	\$13,144,689
Recoveries	\$2,053,288
Child Support Collections	<u>\$15,523,377</u>
<b>Subtotal DTA Revenue</b>	<b>\$427,739,599</b>
TANF Transfers to DSS/OCCS	<u>\$137,811,335</u>
<b>DTA Total &amp; Transfers</b>	<b>\$565,550,934</b>

### Food Stamp Error Rate

Error Rate	Oct-04 - Sep-05	Oct-03 - Sep-04	Oct-02 - Sep-03	Oct-01 - Sep-02	Oct-00 - Sep-01
Food Stamps	3.9%	4.6%	5.0%	8.4%	8.5%